



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); R Macey, S Davenport, L Picton, D Minnery, L Chapman, J Barrow; N Laurens, N Bardsley.

To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 OCTOBER 2018 ONWARDS

DECISION MAKER - Cabinet 17 October 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
17 October 2018	Shropshire's Great Outdoors Strategy	Yes	Lezley Picton, Portfolio Holder for Culture and Leisure		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	13 June 2018
17 October 2018	Annual Health and Safety Performance Report	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support		Michele Leith Tel: 01743 254402 michele.leith@shropshire.gov.uk	3 May 2018
17 October 2018	Community Asset Transfer of Oswestry Station Building	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support		Tim Smith, Head of Business Enterprise and Commercial Services Tel: 01743 258998 tim.smith@shropshire.gov.uk	31 August 2018

DECISION MAKER - Cabinet 7 November 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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7 November 2018	Performance Management Scrutiny Committee - Financial Strategy Task and Finish Group Final Report	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	8 August 2018
7 November 2018	Local Plan: Consultation on preferred sites	Yes	Portfolio Holder for Planning and Housing Development		Gemma Davies, Head of Economic Growth Tel: 01743 258985 gemma.davies@shropshire.gov.uk	11 June 2018
7 November 2018	Community Infrastructure Levy Update Report	Yes	Portfolio Holder for Planning and Housing Development		Gemma Davies, Head of Economic Growth Tel: 01743 258985 gemma.davies@shropshire.gov.uk	21 June 2018
7 November 2018	Meeting Housing Need in Shropshire	Yes	Portfolio Holder for Planning and Housing Development		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	2 August 2018
7 November 2018	Shrewsbury Big Town Plan	Yes	Portfolio Holder for Economic Growth		Gemma Davies, Head of Economic Growth Tel: 01743 258985 gemma.davies@shropshire.gov.uk	20 August 2018

DECISION MAKER - Cabinet 28 November 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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28 November 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
28 November 2018	Treasury Strategy 2018/19 - Mid Year Review	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
28 November 2018	Financial Monitoring Report Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
28 November 2018	Quarter 2 Performance Report 2018/19	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	30 January 2018
28 November 2018	Section 75 and Transforming Care Partnership	Yes	Portfolio Holder for Adult Services, Health and Social Housing		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	3 October 2018
28 November 2018	Transport Savings	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 October 2018

28 November 2018	School Place Planning	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 October 2018
28 November 2018	Shrewsbury Business Park	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	9 July 2018
28 November 2018	Shrewsbury Shopping Centres	Yes	Portfolio Holder for Economic Growth	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	7 September 2018

DECISION MAKER - Cabinet 12 December 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 December 2018	Setting the Council Tax Taxbase for 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
12 December 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018

12 December 2018	Treasury Management Update Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
12 December 2018	Housing Strategy (Draft) - Consultation	Yes	Portfolio Holder for Adult Services, Health and Social Housing		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	3 August 2018
12 December 2018	Target Operating Model for Transformation	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	26 October 2018
12 December 2018	Shrewsbury Swimming Pool	Yes	Portfolio Holder for Culture and Leisure		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	23 January 2018

DECISION MAKER - Cabinet 16 January 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 January 2019	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018

16 January 2019	Pontesbury Library Relocation Proposal	Yes	Portfolio Holder for Culture and Leisure		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	22 October 2018
DECISION MAKER - Cabinet 13 February 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
13 February 2019	Financial Monitoring Report Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
13 February 2019	Financial Strategy 2019/20 to 2021/22 - Final	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
13 February 2019	Capital Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018

13 February 2019	Robustness of Estimates and Adequacy of Reserves	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
13 February 2019	Fees and Charges 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
13 February 2019	Estimated Collection Fund Outturn 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
13 February 2019	Treasury Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018
13 February 2019	Treasury Management Update Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	24 April 2018

13 February 2019	Housing Stock Options Review	Yes	Portfolio Holder for Adult Services, Health and Social Housing		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	1 August 2018
13 February 2019	The North Midlands Adoption and Permanency Partnership	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 October 2018

DECISION MAKER - Cabinet 27 February 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 February 2019	Quarter 3 Performance Report 2018/19	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	30 January 2018
27 February 2019	Bridgnorth Innage Lane - Re provision and Development of Adult Social Care Services and Re provision of Youth Services	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	3 May 2018
27 February 2019	Oxon Link Road Project - Progress Update and Future Programme	Yes	Portfolio Holder for Highways and Transportation		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	25 June 2018

DECISION MAKER - Cabinet 20 March 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
20 March 2019	Proposed Hackney Carriage and Private Hire Licensing Policy 2019 to 2023	Yes	Portfolio Holder for Communities, Waste and Regulatory Services		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	22 October 2018
DECISION MAKER - Cabinet 10 April 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
DECISION MAKER - Cabinet date to be confirmed						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication – 3 October 2018